



Catch-up Covid Premium – Spending plan 2020/21

The Covid Catch Up funding will be paid across 2 financial years. We will receive £46.67 per student (based on the October 19 census of 1025 students) which will be paid this financial year (so before March 21). Then we will receive £33.33 per student (based on October 2020 census) in the 2021/22 financial year. In total, we expect to receive just over £80,000

<u>Strategy</u>	<u>Description</u>	<u>Quantity/Scale</u>	<u>Aimed at</u>	<u>Spending duration</u>	<u>Allocation of funds</u>
Create a TLR to add capacity	The creation of an additional TLR to help implement the Catch-Up Plan	1	All students	Year 1 / Year 2	£6,000
Make use of the National Tutoring Service	Use TutorTrust to provide specialist Maths support to small groups of Year 11 students.	Support for 15 students	Year 11	Year 1	£2,000
Make use of the National Mentoring Service	2 mentors trained by Teach First could be highly effective way to deliver targeted support for the rest of the academic year (to begin in Jan 2021).	2 mentors	Year 11	Year 1	£10,000
Ensure all Year 10/11 students have good IT access..	Ensure all students in Y10 + Y11 can work from a chromebook when completing homework or during a phase of remote learning. Once finished with, the chromebooks would then be highly useful in school.	50 chromebooks at £200 per unit	Year 10 Year 11 (all once chromebooks are returned)	Year 1 Year 2	£10,000
Better IT resources for the SEN department	Re-vitalising the SEN department with new resources will help us provide even better support for some of our students who need the most support.	New set of exam laptops and a new set of chromebooks.	SEN students y7-Y11	Year 1	£10,000
Visualisers in classrooms	Visualisers, used well, can be a brilliant way to give feedback, critique work and model. Their importance has grown as teachers can no longer circulate.	30 visualisers at £200 per unit	All students	Year 1	£6,000
Further resourcing our departments	Allow departments to bid for extra funds to buy resources that improve teaching and learning in their area. Most departments will have to make tough choices that at times hinder student progress (not enough textbooks / revision guides / not enough cameras / past papers etc).	Ring fence £15,000 but issue funding in relation to cohort size.	All students	Year 1 Year 2	£7,000
Funding additional targeted sessions.	Across the academic year we will run a range of holiday sessions, weekend sessions and after school sessions beyond the normal school day. For many of these we will pay staff for these sessions.	Ongoing across the year	Year 11 Year 10	Year 1 Year 2	£15,000
Yellis Test for new Year 7 students	As we have no data from primary school it may be useful as a guide to do additional testing. It would also complement the Y10 tests.	Tests for 240 students	Year 7	Year 1	£1500
Year 7 Catch Up Plan	We will continue to need to provide support to Y7s who are not yet secondary ready. This includes running programmes like Tutor Trust.	Numbers related to the amount of students who would traditionally count as "not secondary ready"	Year 7	Year 1 Year 2	£12,000
Total					£79,500

