Pudsey Grammar School 16-19 Bursary Funding Report 2023-2024

School Details

School Pudsey Grammar School

Headteacher Mark McKelvie

16-19 Bursary Budget Holder Helen Evans

Academic Year 2023-24

Student Figures

Total number 16-19 students 236

Number of students eligible 2022/2023 26

Projected Number of students eligible 2023/2024 21

Funding

2023/2024 £27,380 total

£8,671 carried forward from 2022/23

Guidance

The 16-19 Bursary Fund is paid by the Education Funding Agency (EFA) to Schools and Colleges so that they may provide financial help to students whose access to or completion of education might be inhibited by financial considerations. Each school has been allocated a fixed sum of money for the 16-19 Bursary Fund (this will vary from school to school based on demographic information).

This fund is designed to help support those young people who face the greatest barriers to continuing in education post 16. The fund has two elements: the Vulnerable Bursary for vulnerable young people and the Discretionary Bursary for young people facing financial barriers to participation. These funds can be used by the students to help pay towards the costs related to participation in full-time education, such as transport, meals, University Open Days, University interviews, books and equipment.

All students must be on a 16 to 19 study programme.

Use of Funds

Institutions must ensure they assess the actual financial needs of individual students when awarding bursary funding. Assessment of student's actual financial needs carried out. Block, blanket or flat rate payments are not permitted – the bursary award should reflect the actual costs the student has.

Support should be awarded in kind or by BACS (bus pass, meal vouchers, books or equipment purchased on student's behalf) wherever possible. Receipts should be retained.

Planned Expenditure					
Action	Funding	Rationale	Impact		
Vulnerable Bursary Support student to access Paris and New York Residential.	£1,200	1 LAC Vulnerable students entitled to £1200 this is set aside.	All eligible students of the vulnerable bursary are provided with financial help to overcome barriers to participation.		

WY Metro Bus Monthly Bus Pass/Train £37.80 per monthly pass	£500	Students can access public transport to ensure that they can attend all timetabled lessons and any further enrichment they are engaged with.	Student attendance to lessons to improve, impacting Post 16 results.
Chartwells - daily allowance for school meals Currently £3.00 per day	£2594.19	Students to have a substantial meal when in school.	Students have a substantial meal which will maintain their health as well as concentration within lessons.

Transport to Open Days (university/apprenticeship/j ob fairs)	£100	Eligible students should be able to access all opportunities those who are not in receipt of bursary do.	Students to apply and access Post 18 opportunities that they may not have accessed previously.
Transport to interviews (jobs/apprenticeships/university)	£100	Eligible students should be able to access all opportunities those who are not in receipt of bursary	Students to apply and access Post 18 opportunities that they may
Trips and residentials	£750.90	do.	not have accessed previously.
UCAS application fee Y13 students and Admission Tests	£340	Mandatory trips and residentials will be covered by the bursary.	Improvement in attainment. Students who are eligible
IT Equipment	£19,800	Students can apply for university courses which	can apply and secure university placements.
		incurs a cost. 6 Year 13 students at £27	Students have IT equipment and are able to access Google
		120 laptops - each student to have an allocated laptop available	Classroom both in school and at home.
Equipment (textbooks/stationary)	£3126.91	Students to have appropriate equipment for all subjects.	Improvement in attainment.

		E.G. subject textbooks, Cameras, Paints	
Personal Contributions	£224	Vouchers purchased for high street stores for students to purchase personal items such as clothing.	Impact on emotional wellbeing.
	Total £28,736		

Future Prospective Commitments

Bursary students who register to participate in the Duke of Edinburgh Award will have their costs covered.

Additional stationary orders will be completed by the end of the financial year to ensure students have equipment ready on

enrolment. Additional textbooks and curriculum resources identified by subject leaders will be purchased.